

SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 93			
% of Funds Committed	99.22 %	96.62 %	27	97.21 %	62	62	
% of Funds Disbursed	88.36 %	89.62 %	47	90.53 %	31	33	
Leveraging Ratio for Rental Activities	2.69	5.82	60	4.97	30	32	
% of Completed Rental Disbursements to All Rental Commitments***	90.25 %	81.70 %	43	85.01 %	34	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.45 %	73.78 %	19	73.71 %	88	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.56 %	82.03 %	26	81.48 %	72	68	
% of 0-30% AMI Renters to All Renters***	50.94 %	41.00 %	32	45.54 %	62	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.14 %	100	100	
Overall Ranking:			In State:	17 / 93	Nationally:	69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$60,291	\$37,964		\$28,248	479 Units	73.10 %	
Homebuyer Unit	\$23,166	\$21,889		\$15,487	24 Units	3.70 %	
Homeowner-Rehab Unit	\$9,193	\$27,610		\$0	150 Units	22.90 %	
TBRA Unit	\$5,410	\$2,651		\$3,211	2 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Ana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,549	\$160,813	\$12,708
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.2	8.3	70.7	0.0	Single/Non-Elderly:	4.0	12.5	7.3	0.0
Black/African American:	0.4	0.0	2.0	0.0	Elderly:	3.3	0.0	82.0	0.0
Asian:	3.8	4.2	3.3	0.0	Related/Single Parent:	13.4	12.5	1.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	73.9	66.7	7.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.4	8.3	2.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.7	4.2	0.0	0.0					
Asian/Pacific Islander:	0.6	4.2	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	89.1	79.2	24.0	0.0	Section 8:	2.1	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.2			
1 Person:	5.0	8.3	62.7	0.0	Other:	0.4			
2 Persons:	9.2	4.2	28.0	0.0	No Assistance:	97.3			
3 Persons:	15.2	8.3	0.7	0.0					
4 Persons:	24.0	20.8	4.0	0.0					
5 Persons:	24.4	16.7	2.0	0.0					
6 Persons:	12.1	20.8	1.3	0.0					
7 Persons:	6.9	12.5	0.7	0.0					
8 or more Persons:	3.1	8.3	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Ana State: CA Group Rank: 69
 (Percentile)
 State Rank: 17 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	90.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	93.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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